



2004-2005 Profile of Hamlin School District 28-3

44577 188th St, Hayti, SD 57241

Home County: Hamlin

Area in Square Miles: 365

2004 K-12 Fall Enrollment: 614

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,586,424	\$74,715	\$396,901	\$58,354
PK Instruction	\$0	\$0	\$18,327	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$126,096	\$11,505	\$143,114	\$0
Administration Services	\$339,041	\$0	\$0	\$0
Transportation Services	\$253,029	\$59,136	\$1,147	\$0
Other Support Services	\$413,270	\$120,915	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$31,218	\$0	\$0	\$0
Debt Service	\$0	\$315,481	\$0	\$0
Co-Curricular	\$179,625	\$8,195	\$0	\$0
Total Expenditures	\$2,928,703	\$589,947	\$559,489	\$58,354

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,141,707	\$584,520	\$276,793	\$58,563
County	\$28,252	\$244	\$114	\$24
State	\$1,599,460	\$0	\$170,102	\$0
Federal	\$215,197	\$0	\$115,772	\$0
Total	\$2,984,616	\$584,764	\$562,781	\$58,587

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$437,930	\$412,950
Capital Projects	\$138	\$342,752
Other Special Revenue	\$0	\$0
Enterprise Funds	\$257,246	\$266,837

Cost per ADM

General Fund Only	\$4,803
Educational Funds*	\$5,571

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$1,508,229
Special Education	\$87,314
Extraordinary Cost Fund - SE	\$82,788
Total State Aid	\$1,678,331

ADM Data

ADM of Tuitioned Out Paid	1.529
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	24.990
General State Aid Adj. ADM	617.666

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,439
IDEA Part B	\$109,610
Total	\$114,049

Teaching Staff Data

Average Teacher Salary	\$29,592
Experience Adjusted Salary	\$31,263
Avg Years of Experience	11.5
% with Advanced Degrees	10.9%
Certified Instructional Staff	41.8
Classroom Staff	0.0

2004 Taxable Valuations

Agricultural	\$120,480,690
Owner Occupied	\$33,575,023
Non-Ag Z	\$155,012
Other Non-Ag/Utilities	\$24,911,423
Total	\$179,122,148

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.70
Pension Fund	\$0.30

Ending Fund Balance

General	\$759,106
Capital Outlay	\$89,060
Special Education	\$11,194
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	615
Open Enrolled Students Rec'd	8
District Dropout Rate	1.0%
% Eligible for Free/Red. Lunch	46.2%
% Special Needs Students	11.2%
Students Transported	630
Student to Staff Ratio	14.7
District Attendance Rate	96.3%
Number of Graduates	41

Enrollment

	ADA	ADM
K-8	402.771	418.432
9-12	181.571	188.266
Total	584.342	606.698

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	37
Self-Contained Classroom	2
24 Hour Program	2
Early Childhood Setting	7
Early Childhood SE Setting	0
PT Early Child and SE	1
Resource Room	20
Day Program	0
Home/Hospital Program	0
Total	69

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	40
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	1
Deaf	0
Speech/Language	15
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	0
Developmental Delay	2
Total	69

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	79		78		65		68		72		75		83	
Science	76		68		70		56		73		65		63	
Social Science	80		75		77		61		65		59		51	
Language Arts	72		60		59		60		68		61		55	
Reading	74		72		68		56		68		64		69	
Complete Battery	77		72		68		61		69		67		66	
Number Tested	42	5	36	6	46	6	39	6	37	4	38	6	47	2

American College Test (ACT)

English	19.7
Math	23.5
Reading	21.8
Science	21.2
Composite Score	21.6
Number Tested	35

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	51	0	57%		41%		59%		37%		50%		44%	
Grade 9	54	3	82%		79%		81%		83%		87%		85%	

No assessment data are reported when less than ten students were tested.